

**FARM PRODUCTION EXPENDITURES: Major Input Items,
Average per Farm and Total, Appalachian Region, 2002-2003 ^{1/}**

Expenditure - Farm Share	Farms Reporting ^{2/}		Average per Farm ^{3/}		Total Expenditures	
	2002	2003	2002	2003	2002	2003
	Percent		Dollars		Million Dollars	
Total Farm Production Expenditures ^{4/ 5/}	100.0	100.0	52,644*	54,936	16,030*	16,250
Livestock, Poultry & Related Expenses ^{6/}	28.5*	26.5	5,977*	5,747	1,820*	1,700
Feed	68.8*	74.8	11,363*	11,968	3,460*	3,540
Farm Services ^{7/}	96.8*	95.2	5,747*	6,626	1,750*	1,960
Rent ^{8/}	25.3*	19.3	2,332*	2,366	710*	700
Agricultural Chemicals ^{9/}	42.9*	43.0	1,642*	1,724	500*	510
Fertilizer, Lime & Soil Conditioners ^{9/}	66.2*	65.1	2,463*	2,502	750*	740
Interest	34.1*	32.0	2,430*	2,265	740*	670
Taxes (Real Estate & Property)	98.4*	98.9	1,314*	1,318	400*	390
Labor	39.1*	38.7	5,287*	5,071	1,610*	1,500
Fuels	91.1*	88.2	1,773*	1,792	540*	530
Farm Supplies & Repairs ^{10/}	89.2*	86.7	2,956*	2,637	900*	780
Farm Improvements & Construction ^{11/ 12/}	49.4*	58.4	2,332*	3,685	710*	1,090
Tractors & Self-Propelled Farm Mach.	11.8	16.4	2,069	2,535	630	750
Other Farm Machinery	18.3*	27.1	920*	1,285	280*	380
Seeds & Plants ^{13/}	41.6*	45.0	1,970*	2,096	600*	620
Trucks & Autos	13.8*	14.6	1,806*	1,183	550*	350

^{1/} Includes KY, NC, TN, VA and WV. ^{2/} Number of farms reporting item divided by total number of farms. ^{3/} Total expenditures divided by total number of farms. ^{4/} Total includes production costs not allocated to any of the 16 expense categories published. ^{5/} Includes landlord and contractor share of farm production expenses. ^{6/} Includes purchases and leasing of livestock and poultry. ^{7/} Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. ^{8/} Includes public and private grazing fees. ^{9/} Includes material and application costs. ^{10/} Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. ^{11/} Includes all expenditures related to new construction or repairs of buildings, fences, operator dwelling (if dwelling is owned by operation) and any improvements to physical structures of land. ^{12/} Changed to include operator dwelling expenses (if dwelling is owned by operation) in 2003. ^{13/} Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. *Revised.

WEST VIRGINIA FARM BUSINESS BALANCE SHEET, December 31, 2000-2003 ^{1/}

Item	2000	2001	2002	2003
	Million Dollars			
Farm Assets:	4,566.7	4,850.8	5,120.6	5,458.3
Real Estate	3,701.7	3,961.9	4,251.1	4,554.7
Livestock & Poultry ^{2/}	261.1	270.2	256.5	270.2
Machinery & Motor Vehicles ^{3/}	361.9	375.6	379.4	388.9
Crops ^{4/}	98.8	91.6	75.9	75.4
Purchased Inputs	9.0	7.7	10.3	10.3
Financial	134.2	143.8	147.4	158.9
Farm Debt: ^{5/}	408.0	427.3	444.4	455.6
Real Estate	258.3	269.4	285.5	296.0
Farm Credit System	52.3	57.9	66.7	70.7
Farm Service Agency	23.6	23.3	22.1	19.8
Commercial Banks	105.5	110.2	117.2	124.6
Life Insurance Companies	52.1	52.8	53.8	54.7
Individuals and Others	24.7	25.1	25.7	26.3
Non-Real Estate	149.7	157.9	158.9	159.6
Farm Credit System	43.1	49.7	51.0	51.9
Farm Service Agency	29.6	29.9	28.7	27.5
Commercial Banks	29.9	30.0	29.6	29.0
Individuals and Others	47.1	48.2	49.6	51.1
Equity	4,158.7	4,423.5	4,676.2	5,002.7
Ratio:	Percent			
Debt/equity	9.8	9.7	9.5	9.1
Debt/assets	8.9	8.8	8.7	8.4

^{1/} Totals may not add due to rounding. ^{2/} Excludes horses, mules and broilers. ^{3/} Includes only farm share value for trucks and autos. ^{4/} All non-CCC crops held on farms plus the value above loan rate for crops held under CCC. ^{5/} Excludes debt for non-farm purposes.

Source: Economic Research Service, USDA.